

Strategic Plan Foundation, Mission, Focus Areas, and Goals

Foundation:

The Foundation of the 2013 - 2015 Strategic Plan is the Lexington City Council Vision 2026.

Mission:

The Mayor and City Council's Mission for the 2013 - 2015 Strategic Plan is to maintain a financially sound, connected, caring and sustainable community that values history, hospitality, diversity, and possibilities.

Focus Areas:

The six (6) principal focus areas of the 2013 - 2015 Strategic Plan are:

- 1. Create an environment that fosters business and entrepreneurial activities.
- 2. Leverage natural resources and the outdoors to maximize utilization and encourage visits from outdoor enthusiasts.
- 3. Exploit potential of RANA broadband technology.
- 4. Better identify long-term City infrastructure needs and upgrades.
- 5. Ensure that the City's marketing efforts targets tourism for the City, retention of existing residents and businesses, and those interested in residential and/or business relocation to Lexington.
- 6. Pursue further collaborative efforts with other government entities to achieve mutual goals.

Strategic Plan Focus Area implementation

- 1. Create an environment that fosters business and entrepreneurial activities.
 - a. City Administration
 - i. To support business growth and investment, ensure that local government processes are clearly outlined and efficiently managed.
 - ii. Work collaboratively with other jurisdictions to create new business and entrepreneurial opportunities.

b. Downtown Focus

- i. Continue to upgrade and maintain infrastructure in the Downtown Business District.
 - 1. Rigorous maintenance of downtown streets, sidewalks, and alleys; examples include, but are not limited to:
 - a. Engage in cooperative, daily clean-up of streets, sidewalks, alleys.
 - b. Prioritize painting of traffic light standards, sign posts, curbing.
 - c. Remove unnecessary signs.
 - 2. Finalize the adoption of a Downtown Enhancement Plan and implement the Plan.
 - 3. Pursue the undergrounding of utilities along Jefferson Street.
- ii. Realize untapped potential in Downtown.
 - 1. Identify venues for community gatherings.
 - 2. Investigate ways to reutilize, improve the appearance, and enhance the use of the McCrum's Parking Lot and National Wholesale properties; examples of possible projects include:
 - a. Rear façade enhancement program for McCrum's Lot and National Wholesale space to provide for new opportunities for greater space utilization.
 - b. Public deck parking at National Wholesale space.
 - c. Pursue the undergrounding of utilities along Jefferson Street.
 - 3. Assist the filling of vacant storefronts.
- iii. Facilitate and encourage second and third story development.
 - 1. Market driven, but also consider incentives.
 - 2. Promote RANA for upper story business potential; consider providing free service drops.

- iv. Increase safety campaign for fire inspection and fire suppression in downtown buildings.
 - 1. Provide information and data to promote possible return on investment due to insurance reductions.
 - 2. Plan load program for fire suppression systems.
- v. Enforce property and building maintenance regulations in the Downtown.
- vi. Support efforts to make Downtown Lexington a destination for people of all ages.
- c. East Nelson Street and South Main Street Entrance Corridors
 - i. Investigate ways to make the East Nelson Street area a more inviting and pedestrian-friendly environment.
 - 1. Explore public and private improvements to create an environment that encourages individuals to walk to stores, restaurants and services within the area.
 - 2. Work to encourage the development of destinations within the Corridor, areas in which people are attracted to travel and linger.
 - 3. Encourage property owners to maintain and improve the appearance of their properties.
 - ii. Improve pedestrian connectivity to and within the South Main Street Entrance Corridor.
 - iii. Pursue the development of a South Main Street Entrance Corridor Development Plan.
 - 1. Advance discussions to purchase/acquire VDOT property and pursue the conversion and marketing of the property as commercially developable.
- d. Partner with Buena Vista and Rockbridge County to develop joint marketing materials promoting the region for business opportunities
 - i. Create a CEO Network-Outreach Team to Identify and Recruit Businesses
 - 1. Develop Marketing Collaterals
 - 2. Identify Prospects

- 3. Populate Network-Outreach Team
- 4. Create Plan and Schedule for Outreach
- e. Tap into existing programs and organizations that can be used to leverage and encourage economic development, such as:
 - i. Small Business Financing Authority
 - ii. Rural Development Micro Loan Program
 - iii. Become a joint enterprise zone with Buena Vista (offers incentives for façade improvement, rehab credits, tax incentives)
 - iv. HUB Zone
 - v. International Council of Shopping Centers
- f. Develop, establish, and market a brand for Lexington
- g. Develop regional marketing materials that highlight regional assets and overcome objections
- h. Increase marketing campaigns: 1) Lexington focused and 2) Regionally focused to attract tourists, businesses, and new residents to build new wealth. Creatively market what we already have, such as:
 - i. History
 - ii. Cultural Offerings
 - iii. Art
 - iv. Antiques
 - v. RANA
- 2. Leverage natural resources and the outdoors to maximize utilization and encourage visits from outdoor enthusiasts.
 - a. Support connection of the trails
 - i. Woods Creek & Chessie Trails
 - ii. Work to implement the Brushy to Blue Ridge Study

3. Exploit Potential of RANA Broadband Technology

- a. Develop an Extension Plan to serve all properties.
- b. Promote RANA, especially as a tool to incubate businesses.

4. Better Identify Long-Term City Infrastructure Needs & Upgrades

- a. Develop a long-term Capital Improvement Program to address City infrastructure and facilities asset needs. (As used herein, infrastructure refers to the following asset categories: streets, traffic signals, bridges, sidewalks, stormwater collection & treatment systems, water distribution systems, and wastewater collection & pumping systems; facilities refers to the following asset categories: dams, forests, buildings, parks, and cemeteries.)
- b. Identify program needs for major maintenance activities, such as street resurfacing.
- c. Prepare specific Plans by asset category over an appropriate timeframe to adequately plan, program, and budget for asset needs.
- 5. Ensure that the City's marketing efforts targets tourism for the City, retention of existing residents and businesses, and those interested in residential and/or business relocation.
- 6. Pursue further collaborative efforts with other government entities to achieve mutual goals.